

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 2				
% of Funds Committed	100.00 %	94.50 %	1	95.51 %	100	100	
% of Funds Disbursed	93.35 %	84.16 %	1	87.58 %	75	77	
Leveraging Ratio for Rental Activities	15.33	10.42	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.98 %	91.99 %	2	82.17 %	21	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.21 %	67.55 %	1	71.17 %	66	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.41 %	76.56 %	2	81.54 %	13	10	
% of 0-30% AMI Renters to All Renters***	22.03 %	53.59 %	2	45.68 %	0	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	89.47 %	1	96.19 %	100	100	
Overall Ranking:			In State:	2 / 2	Nationally:	51 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,964	\$20,821		\$27,510	59 Units	15.70 %	
Homebuyer Unit	\$10,716	\$22,344		\$15,239	266 Units	70.90 %	
Homeowner-Rehab Unit	\$50,681	\$39,987		\$20,932	24 Units	6.40 %	
TBRA Unit	\$3,284	\$4,444		\$3,121	26 Units	6.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Cruces NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.6 %

1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	28.8	13.2	4.2	0.0
Black/African American:	0.0	0.8	4.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.7	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	69.5	85.3	91.7	100.0
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HOUSEHOLD SIZE:

1 Person:	49.2	12.0	41.7	0.0
2 Persons:	13.6	18.0	8.3	100.0
3 Persons:	16.9	29.3	8.3	0.0
4 Persons:	10.2	27.4	29.2	0.0
5 Persons:	6.8	10.9	4.2	0.0
6 Persons:	3.4	1.9	0.0	0.0
7 Persons:	0.0	0.4	8.3	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.3	15.0	29.2	0.0
Elderly:	33.9	0.8	25.0	0.0
Related/Single Parent:	25.4	47.0	16.7	100.0
Related/Two Parent:	16.9	35.0	29.2	0.0
Other:	3.4	2.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.3	0.4 [#]
HOME TBRA:	0.0	
Other:	44.1	
No Assistance:	40.7	

of Section 504 Compliant Units / Completed Units Since 2001 54

* The State average includes all local and the State PJs within that state

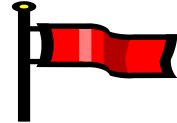
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Cruces State: NM Group Rank: 51
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 48
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	84.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	84.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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